

Table 13
North Carolina Medicaid
State Fiscal Year 2002
Expenditures for the Disabled & Blind

<u>Type of Service</u>	<u>Disabled</u>	<u>Percent of Service Dollars</u>	<u>Blind</u>	<u>Percent of Service Dollars</u>	<u>Total Blind & Disabled Dollars</u>	<u>2002 % of Total Dollars</u>	<u>2001 % of Total Dollars</u>
Inpatient Hospital	\$ 379,581,367	14.8%	\$ 1,960,701	6.8%	\$ 381,542,068	14.7%	15.5%
Outpatient Hospital	165,736,319	6.5%	1,192,858	4.2%	166,929,177	6.4%	6.0%
Mental Hospital (> 65)	-	0.0%	7,937	0.0%	7,937	0.0%	0.0%
Psychiatric Hospital (< 21)	6,228,232	0.2%	-	0.0%	6,228,232	0.2%	0.2%
Physician	179,865,425	7.0%	1,416,988	4.9%	181,282,414	7.0%	7.3%
Clinics	196,670,592	7.7%	893,438	3.1%	197,564,029	7.6%	6.9%
Nursing Facility:							
Skilled Level	65,734,525	2.6%	1,245,704	4.3%	66,980,229	2.6%	2.6%
Intermediate Level	42,938,978	1.7%	1,390,018	4.8%	44,328,996	1.7%	1.7%
Intermediate Care Facility: (Mentally Retarded)	382,048,755	14.9%	7,237,850	25.2%	389,286,605	15.0%	16.2%
Dental	21,147,214	0.8%	164,565	0.6%	21,311,780	0.8%	0.8%
Prescription Drugs	497,238,355	19.4%	3,881,378	13.5%	501,119,732	19.3%	19.3%
Home Health	98,734,398	3.9%	1,108,936	3.9%	99,843,334	3.9%	3.7%
CAP/Disabled Adult	52,087,719	2.0%	1,828,824	6.4%	53,916,543	2.1%	2.1%
CAP/Mentally Retarded	242,203,262	9.5%	2,685,624	9.4%	244,888,887	9.5%	9.4%
CAP/Children	19,540,371	0.8%	83,237	0.3%	19,623,607	0.8%	0.7%
Personal Care	47,012,632	1.8%	1,586,511	5.5%	48,599,143	1.9%	1.4%
Hospice	7,886,970	0.3%	71,209	0.2%	7,958,180	0.3%	0.3%
EPSDT (Health Check)	1,295,628	0.1%	6,995	0.0%	1,302,623	0.1%	0.0%
Lab & X-ray	4,389,409	0.2%	40,904	0.1%	4,430,313	0.2%	0.2%
Adult Home Care	45,942,921	1.8%	315,242	1.1%	46,258,163	1.8%	1.8%
High Risk Intervention Residential	11,297,936	0.4%	-	0.0%	11,297,936	0.4%	0.1%
Other Services	36,757,338	1.4%	286,811	1.0%	37,044,148	1.4%	1.4%
Total Services	\$ 2,504,338,347	97.7%	\$ 27,405,730	95.5%	2,531,744,077		
Medicare, Part A Premiums	6,961	0.0%	566,293	2.0%	573,254	0.0%	0.0%
Medicare, Part B Premiums	48,172,190	1.9%	646,554	2.3%	48,818,743	1.9%	1.8%
HMO Premiums	9,516,231	0.4%	88,350	0.3%	9,604,581	0.4%	0.8%
Total Premiums	57,695,382	2.3%	1,301,197	4.5%	58,996,578		
Grand Total Services & Premiums	\$ 2,562,033,729	100.0%	\$ 28,706,927	100.0%	2,590,740,655		
Medicare Crossovers*	\$ 80,082,319		\$ 971,528		\$ 81,053,847		
Number of Disabled/Blind Recipients	220,890		2,335		223,225		
Service Expenditures Per Recipients**	\$ 11,599		\$ 12,294		11,606		

* Medicare Crossovers are amounts that are billed to Medicare for those Medicaid clients who are also eligible for Medicare.

** Service Expenditures Per Recipient does not include adjustments, settlements or administrative costs.